

**Report of Bridget Emery, Chief Officer, Office of the Director of Public Health**

**Report to Ian Cameron, Director of Public Health**

**Date: January 2015**

**Subject: Design & Cost Report for St Anne's Capital Improvements Funded by Public Health England.**

**Capital Scheme Number: 32241 / 000 / 000**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Hyde Park & Woodhouse	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

**Summary of main issues**

1. Public Health England have run a programme of capital investment across the country, and St Anne's Alcohol Service in Leeds were successful in being awarded £159,360.
2. St Anne's plan to use the capital funding for building work to renovate the ground floor of Ashton House in to 4 x one bedroom units as additional move on rehabilitation units and additional recreational areas.
3. Leeds City Council is to act as host authority on behalf of Public Health England, and as such there are no budgetary implications.

**Recommendations**

This report recommends:

- That approval be granted for the injection of £159,360 into the Capital Programme
- That authority be given to spend £159,360 on capital improvements to residential rehabilitation facilities as described in the St Anne's application to the Public Health England capital funding programme.

## **1 Purpose of this report**

- 1.1 To ask for an injection of £159,360 into the Capital Programme
- 1.2 To request authority to spend £159,360

## **2 Background information**

- 2.1 Public Health England have coordinated a programme of capital investment in drugs and alcohol recovery services for 2014-15. The investment supports the government's focus on recovery-oriented treatment services and follows allocations by the former National Treatment Agency to the substance misuse sector in previous years.
- 2.2 Bids for funding were sought from service providers, supported by their host local authority. Bids demonstrated that the funding would be used to encourage the growth and effectiveness of recovery-oriented drug or alcohol treatment services.
- 2.3 Expressions of interest were submitted from community-based or residential drug or alcohol adult recovery services. Successful bids were required to demonstrate that they are needs-led and contribute towards delivering successful recovery outcomes.
- 2.4 Funding was allocated to the host local authority in which the service provider is based and the local authority is acting as the banker on behalf of the successful service provider.

## **3 Main issues**

### **3.1 Design Proposals and Full Scheme Description.**

- 3.2 St Anne's is a not for profit, person centred organisation. They provide a range of services in the North of England to people who have learning disabilities, mental health issues, substance use issues or who are homeless. Last year they supported over 3,000 people. Their mission statement reads "We provide quality support, care and housing services promoting dignity, independence, opportunity and inclusion."
- 3.3 St Anne's Alcohol Services, Leeds, provides two residential services—alcohol detoxification and rehabilitation based at St Mark's House, 186 Woodhouse Lane, Leeds, LS2 9DX.
- 3.4 St Anne's Alcohol Service based at St Mark's House is a well-established centre for detoxification and rehabilitation which has been a locally commissioned service for over ten years. Currently the centre provides two services; detoxification from alcohol, and residential rehabilitation. St Mark's House has 4 beds dedicated to detoxification and 15 beds for rehabilitation.
- 3.5 The service is a Registered Care Home and, as such, is subject to inspections from the Care Quality Commission (CQC). The last inspection resulted in an 'Excellent' grading for the service. Copies of the inspection are available upon request.
- 3.6 The service currently has accommodation for up to 19 people. The proposed project would increase the capacity in relation to rehabilitation services and increase the

flexibility and adaptability of the service to suit changing demographics and local commissioning needs.

3.7 The proposal is to turn the ground floor of Ashton House (currently occupied by another organisation) into 4 x one bedroom units as additional move on rehabilitation units with additional recreation areas.

3.8 The creation of 4 rehabilitation spaces would allow for semi independence for clients who are coming towards the end of their programme and enable a move towards some autonomy. This work would include renewal of heating system, renewal of laundry equipment, floor finishes, dry lining, re wiring, renewal of sanitary fitting/provision of wash hand basins, provision of kitchen units and white goods.

3.9 **Programme** – Tendering responsibilities lie with St Anne's, and does not apply to Leeds City Council as we are acting on behalf of Public Health England.

3.10 The project is expected to take around 3 months, with a completion date of approximately end of March 2015.

## **4 Corporate Considerations**

### **4.1 Consultation and Engagement**

4.1.1 St Anne's have carried out all of the necessary consultation for the project.

### **4.2 Equality and Diversity / Cohesion and Integration**

4.2.1 Equality screening is not required by LCC for this project as it has been agreed by Public Health England. Leeds City Council is acting as host for the funding for the project.

4.2.2 The proposed works include better access for all clients, including those with a physical disability.

### **4.3 Council policies and City Priorities**

4.3.1 The project was agreed by Public Health England, and meets their ambitions and priorities.

4.3.2 As the project will expand and improve the services that St Anne's can offer Leeds' clients, it is supporting the 2013-2016 Drug and Alcohol Strategy for the city.

### **4.4 Resources and value for money**

4.4.1 The project will cost £159,360, which has been assessed as showing value or money by Public Health England. All funding is provided by Public Health England.

#### **4.4.2 Capital Funding and Cash Flow.**

Funding Approval :	Capital Section Reference Number :-						
Previous total Authority to Spend on this scheme	TOTAL	TO MARCH	FORECAST				
	£000's	2014 £000's	2014/15 £000's	2015/16 £000's	2016/17 £000's	2017/18 £000's	2018 on £000's
LAND (1)	0.0						
CONSTRUCTION (3)	0.0						
FURN & EQPT (5)	0.0						
DESIGN FEES (6)	0.0						
OTHER COSTS (7)	0.0						
TOTALS	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Authority to Spend required for this Approval	TOTAL	TO MARCH	FORECAST				
	£000's	2014 £000's	2014/15 £000's	2015/16 £000's	2016/17 £000's	2017/18 £000's	2018 on £000's
LAND (1)	0.0						
CONSTRUCTION (3)	159.0		159.4				
FURN & EQPT (5)	0.0						
DESIGN FEES (6)	0.0						
OTHER COSTS (7)	0.0						
TOTALS	159.0	0.0	159.4	0.0	0.0	0.0	0.0
Total overall Funding (As per latest Capital Programme)	TOTAL	TO MARCH	FORECAST				
	£000's	2014 £000's	2014/15 £000's	2015/16 £000's	2016/17 £000's	2017/18 £000's	2018 on £000's
Government Grant	159.0		159.4				
Total Funding	159.0	0.0	159.4	0.0	0.0	0.0	0.0
<b>Balance / Shortfall =</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## 4.5 Legal Implications, Access to Information and Call In

4.5.1 The funds have been receipted into the council.

4.5.2 This decision is a Significant Operational one and not eligible for call in.

## 4.6 Risk Management

4.6.1 The funding agreement between the Council and St Anne's states that St Anne's should notify the Council if there is any risk to the project not completing by 31st March 2015, so that approval by Public Health England can be sought to extend the project if necessary.

4.6.2 Risk Assessments will be carried out by St Anne's on site where necessary.

## 5 Conclusions

5.1 This report is asking for an injection of £159,360 into the Capital Programme, and request authority to spend £159,360 so that St Anne's Alcohol Service are able to use the capital funding for building work to increase capacity of the rehabilitation facility.

5.2 Leeds City Council is to act as host authority on behalf of Public Health England, and as such there are no budgetary implications.

## **6 Recommendations**

This report recommends:

- That approval be granted for the injection of £159,360 into the Capital Programme
- That authority be given to spend £159,360 on capital improvements to residential rehabilitation facilities as described in the St Anne's application to the Public Health England capital funding programme.